

**Framework for the Action Plan for the National Program of Early Breast Cancer Detection 2010-2014**

Goal	Activities	Implementer and partners	Indicators	Timeframe	Sources of finance	Estimated amount in €	Estimated amount in €	Estimated amount in €	Estimated amount in €	Estimated amount in €
						2010	2011	2012	2013	2014
Reduction of mortality among women caused by breast cancer by 15% in the period of 5 years from the beginning of implementation of the Program	Education of doctors in Primary health care and nurses working in the field in the area of clinical breast examination Education of doctors in PHC regarding standardized mammographic terminology (BIRADS classification)	Ministry of Health, Doctors' Chamber, CC of MNE, consultants	No of doctors and nurses working in the field trained for clinical breast examination and no of doctors in PHC trained in standardized mammographic terminology (BIRADS classification)	2010 and continuous	FZZO, DZ  (regular funds planned in the Annual education plan)	2.000€	5.000€	5.000€	5.000€	5.000€
	Education of radiologists and X-ray technicians	Ministry of Health, Doctors' Chamber, CC of MNE, consultants, radiologists	No of radiologists trained for standardized mammographic terminology (BIRADS classification); no of X-ray technicians trained to perform mammographic examination	2010 and continuous	FZZO, DZ  (regular funds planned in the Annual education plan)	5.000€	7.000€	7.000€	7.000€	7.000€
	Media campaign on the importance of prevention and early breast cancer detection	Ministry of Health, Health centers, IPH, NGO's, media	No of presentations in the media Quantity and type of printed materials	2010 and continuous	donors (media)	Funds planned in the HNB strategy	Funds planned in the HNB strategy	Funds planned in the HNB strategy	Funds planned in the HNB strategy	Funds planned in the HNB strategy

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						2010	2011	2012	2013	2014
	Printing and distribution of brochure on early breast cancer detection	Ministry of Health	No of printed and distributed brochures	2010 and continuous	Donors, local self-government	10.000€	20.000€	30.000€	30.000€	30.000€
Reduction of mortality among women caused by breast cancer by 15% in the period of 5 years from the beginning of implementation of the Program	Equipping 2 centers for diagnostics and breast cancer treatment	Ministry of Health General hospitals	Centers established	2011 and 2012	Budget, local self-government, donors,		5.000€ Budget 5.000€ local self-govt. 10.000€ donors	10.000€ Budget 10.000€ local self-govt.		
	Procurement and installation of the IT system (hardware, software, IT support)	MZ, IJZ, FZO, KCCG, OB, DZ	IT system procured, installed and put into use	2010	Budget, donors	Funds planned in the Law on data registries	Funds planned in the Law on data registries	Funds planned in the Law on data registries	Funds planned in the Law on data registries	Funds planned in the Law on data registries
	Drafting the plan for ensuring quality of work	Ministry of Health	Plan for ensuring quality of work defined	2010 and 2011	Ministry of Health, IPH		5.000€			
	Opening free telephone line in health centers	Ministry of Health , Telecom	No of opened free telephone lines in the health centers	2010	Donors					

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	Drafting and sending invitations for mammographic examination	Ministry of Health, Postal Service of MNE	No of drafted and sent invitations for mammographic examination	2010 and continuous	Budget, donors	2.000€	10.000€	10.000€	10.000€	10.000€
Reduction of mortality among women caused by breast cancer by 15% in the period of 5 years from the beginning of implementation of the Program	Sending mammography results	DZ	No of mammography results sent	2010 and continuous	Budget, donors	3.000€	10.000€	10.000€	10.000€	10.000€
	Procurement of the digital mammographic device with <b>tomo-synthesis</b> in CC of MNE	FZO, KCCG	Digital mammographic device with <b>tomo-synthesis</b> installed in the CC of MNE	2011	Budget, donors		400.000€			
	Procurement of additional equipment for the existing MRI device for diagnostics in case of breast diseases in CC of MNE	FZO, KCCG	MRI device for breast diseases installed in CC of MNE	2013	Budget, donors			60.000€		
	Processing survey questionnaires and program evaluation	IJZ, DZ	No of processed survey examinations and program evaluation performed	2010 and continuous	From regular funds of the IPH	10.000€	10.000€	10.000€	10.000€	10.000€

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	Performing mammography examinations	DZ	No of performed mammography examinations	2010 and continuous	FZZO		100.000€	150.000€	250.000€	300.000€
	Two independent analyses of mammography results	DZ	No of cases of two independent analyses of mammography results	2010 and continuous	FZZO		20.000€	20.000€	20.000€	20.000€
Reduction of mortality among women caused by breast cancer by 15% in the period of 5 years from the beginning of implementation of the Program	Additional diagnostics ( when necessary)	CC of MNE, General hospitals	No of performed additional examinations (digital mammography, MR examination, cytological check)	2010 and continuous	FZZO		50.000€	50.000€	50.000€	50.000€
<b>TOTAL:</b>						<b>32.000€</b>	<b>657.000€</b>	<b>372.000€</b>	<b>392.000€</b>	<b>442.000€</b>